

TOWN OF SEDGEWICK BUDGET

2018

CAPITAL



Project	2018 Budget	Funded by Sale of Asset	Funded by Grants	Funded by Reserves	Funded by Debenture	Funded by Taxes
13 lot subdivision	\$1,100,000.00			\$1,100,000.00		
65 new meters (nat gas)	\$9,100.00			\$9,100.00		
Cathodic Bed Replacement (nat gas)	\$18,000.00			\$18,000.00		
Electronic Sign	\$90,000.00			\$90,000.00		
Fire Hydrant Replacement (10)	\$25,000.00			\$25,000.00		
John Deere 3039R Utility Tractor, attachment	\$49,500.00			\$49,500.00		
Main Street Revitalization	\$1,500,000.00		\$500,000.00		\$1,000,000.00	
SCADA Upgrade	\$120,000.00			\$120,000.00		
Sewer infrastructure replacement	\$1,600,000.00		\$1,600,000.00			
Spruce Drive Area 1 Sewer	\$120,000.00		\$120,000.00			
Trail Lighting	\$93,000.00			\$93,000.00		
Water Meters	\$10,000.00			\$10,000.00		
Water well	\$35,000.00			\$35,000.00		
WTP genset	\$170,000.00		\$170,000.00			
WTP HVAC Upgrade	\$90,000.00			\$90,000.00		
	\$5,029,600.00	\$0.00	\$2,390,000.00	\$1,639,600.00	\$1,000,000.00	\$0.00