

# TOWN OF SEDGEWICK BUDGET

2018

## OPERATIONAL CONSOLIDATED



Name	2018 Revenue	2018 Expenses
(10) General Municipal Revenue	\$1,163,202.00	\$268,653.00
(11) Council	\$0.00	\$58,160.00
(12) Administration	\$31,790.00	\$399,933.00
(19) Legislative	\$0.00	\$550.00
(23) Fire Services	\$33,974.00	\$73,234.00
(24) Disaster Services	\$0.00	\$1,500.00
(26) Bylaw Enforcement	\$11,600.00	\$8,200.00
(32) Public Works	\$2,000.00	\$449,168.00
(37) Storm Sewer	\$0.00	\$2,257.00
(41) Water	\$200,760.00	\$175,411.00
(42) Sewer	\$190,000.00	\$113,294.00
(43) Waste Management	\$138,500.00	\$138,685.00
(51) Social Services	\$4,866.00	\$12,547.00
(56) Cemetery	\$1,000.00	\$1,000.00
(61) Planning	\$0.00	\$3,500.00
(63) Economic Development	\$800.00	\$12,917.00
(66) Land and Development	\$0.00	\$0.00
(72) Recreation	\$85,000.00	\$201,083.00
(74) Culture	\$14,085.00	\$20,433.00
(91) Natural Gas	\$566,250.00	\$455,117.00
	<b>\$2,443,827.00</b>	<b>\$2,395,642.00</b>
Non-Cash Items (Amortization)		\$289,355.00
Less Capital		\$0.00
<b>Total Operational Expenses</b>		<b>\$2,106,287.00</b>
		<b>2018</b>
<b>Balance</b>		<b>-\$337,540.00</b>
Transfer to Reserves		\$337,540.00
<b>Required from Taxes</b>		<b>\$811,877.00</b>