

# TOWN OF SEDGEWICK BUDGET

2018

## CAPITAL



Project	2018 Budget	Funded by Sale of Asset	Funded by Grants	Funded by Reserves	Funded by Debenture	Funded by Taxes
Water infrastructure replacement	\$900,000.00		\$703,356.56	\$196,643.44		
Sewer infrastructure replacement	\$900,000.00		\$484,224.19	\$415,775.81		
20 lot subdivision	\$1,100,000.00			\$170,422.59	\$929,577.41	
Main Street Revitalization	\$1,500,000.00		\$1,189,780.00	\$310,220.00		
Fire Hydrant Replacement (10)	\$25,000.00			\$25,000.00		
Cathodic Bed Replacement (nat gas)	\$18,000.00			\$18,000.00		
65 new meters (nat gas)	\$9,100.00			\$9,100.00		
WTP genset	\$140,000.00			\$140,000.00		
Water well	\$35,000.00			\$35,000.00		
John Deere 50" 2-stage snow blower	\$5,000.00			\$5,000.00		
Scraper attachment	\$1,700.00			\$1,700.00		
John Deere 3046R Utility Tractor	\$44,000.00	\$7,000.00		\$37,000.00		
	<b>\$4,677,800.00</b>	<b>\$7,000.00</b>	<b>\$2,377,360.75</b>	<b>\$1,363,861.84</b>	<b>\$929,577.41</b>	<b>\$0.00</b>